	GAL/CASA		
County	2012	2013	2014
Adams	\$0	\$0	\$0
Allen	\$129,334	\$121,851	\$153,024
Bartholomew	\$25,618	\$28,955	\$21,098
Benton	\$0	\$3,921	\$6,409
Blackford	\$0	\$0	\$0
Boone	\$21,390	\$9,350	\$10,949
Brown	\$4,228	\$2,386	\$4,540
Carroll	\$0	\$5,429	\$5,875
Cass	\$6,467	\$15,382	\$8,813
Clark	\$60,688	\$88,372	\$53,946
Clay	\$2,107	\$3,921	\$4,807
Clinton	\$0	\$0	\$0
Crawford	\$8,456	\$8,143	\$7,745
Daviess	\$23,628	\$16,287	\$15,222
Dearborn	\$31,836	\$18,700	\$16,280
Decatur	\$17,500	\$24,129	\$18,160
DeKalb	\$0	\$0	\$0
Delaware	\$45,267	\$56,703	\$46,468
Dubois	\$7,462	\$6,937	\$14,154
Elkhart	\$60,936	\$45,845	\$47,002
Fayette	\$10,198	\$10,255	\$9,080
Floyd	\$16,416	\$29,256	\$20,037
Fountain	\$13,680	\$13,271	\$9,881
Franklin	\$0	\$2,386	\$4,540
Fulton	\$14,923	\$24,129	\$20,296
Gibson	\$24,872	\$37,701	\$32,848
Grant	\$19,898	\$20,208	\$20,830
Greene	\$15,172	\$14,176	\$12,018

Court A and D Program		
2012	2013	2014
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$1,000	\$1,279	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$2,103	\$0	\$0
\$1,000	\$1,000	\$0
\$0	\$580	\$0

Court Technology			
2012	2013	2014	
\$0	\$10,212	\$2,839	
\$703	\$0	\$18,853	
\$756	\$4,969	\$13,162	
\$0	\$2,840	\$0	
\$0	\$0	\$7,219	
\$10,367	\$8,947	\$16,164	
\$0	\$0	\$9,626	
\$4,223	\$0	\$2,391	
\$1,811	\$0	\$0	
\$0	\$0	\$35,282	
\$0	\$0	\$0	
\$0	\$0	\$24,684	
\$0	\$0	\$994	
\$0	\$0	\$0	
\$557	\$0	\$19,340	
\$6,329	\$0	\$2,236	
\$0	\$0	\$12,703	
\$0	\$5,250	\$11,378	
\$0	\$0	\$1,950	
\$56,143	\$14,572	\$47,868	
\$0	\$0	\$30,817	
\$0	\$0	\$2,925	
\$0	\$2,287	\$31,786	
\$7,345	\$0	\$39,947	
\$0	\$0	\$7,328	
\$4,667	\$0	\$3,518	
\$39,800	\$4,711	\$55,276	
\$0	\$3,500	\$7,049	

	GAL/CASA		
County	2012	2013	2014
Hamilton	\$21,639	\$25,939	\$22,700
Hancock	\$22,882	\$8,143	\$8,543
Harrison	\$19,400	\$11,160	\$7,745
Hendricks	\$0	\$0	\$0
Henry	\$15,669	\$22,621	\$20,830
Howard	\$27,857	\$31,588	\$31,054
Huntington	\$0	\$0	\$0
Jackson	\$46,511	\$19,001	\$34,183
Jasper	\$7,710	\$2,714	\$6,409
Jay	\$0	\$0	\$0
Jefferson	\$14,923	\$43,432	\$18,160
Jennings	\$19,145	\$19,145	\$47,002
Johnson	\$72,129	\$105,262	\$61,690
Knox	\$20,000	\$20,000	\$28,575
Kosciusko	\$13,928	\$13,271	\$14,154
LaGrange	\$9,000	\$11,763	\$14,154
Lake	\$298,464	\$313,977	\$339,163
LaPorte	\$29,100	\$41,924	\$30,047
Lawrence	\$4,974	\$9,652	\$9,347
Madison	\$70,139	\$52,782	\$67,031
Marion	\$582,005	\$704,563	\$667,109
Marshall	\$15,669	\$25,637	\$23,501
Martin	\$2,213	\$2,386	\$4,273
Miami	\$21,639	\$20,510	\$26,439
Monroe	\$45,267	\$39,813	\$30,177
Montgomery	\$25,867	\$18,700	\$23,234
Morgan	\$10,198	\$7,842	\$10,148
Newton	\$8,954	\$5,429	\$3,739
Noble	\$42,531	\$34,384	\$19,228
Ohio	\$3,233	\$3,318	\$2,029
Orange	\$0	\$0	\$0
Owen	\$10,446	\$6,334	\$4,807
Parke	\$3,731	\$2,386	\$0

Court A and D Program		
2012	2013	2014
\$0	\$0	\$0
\$800	\$988	\$1,992
\$1,000	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$2,067	\$2,436
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$2,500	\$0
\$2,500	\$0	\$2,500
\$1,000	\$1,000	\$1,000
\$0	\$0	\$0
\$6,000	\$3,288	\$0
\$0	\$0	\$0
\$280	\$1,052	\$0
\$0	\$0	\$0
\$1,000	\$982	\$1,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$2,400
\$1,000	\$0	\$0
\$0	\$0 \$0	\$0 \$0
\$0	\$0	
\$1,965	\$0	\$0
\$0	\$0	\$0
\$2,218	\$1,743	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0 \$0

Court Technology			
2012	2013	2014	
\$3,516	\$0	\$17,852	
\$0	\$13,212	\$20,727	
\$0	\$2,502	\$11,693	
\$1,407	\$20,050	\$69,034	
\$38,469	\$28,327	\$17,516	
\$703	\$0	\$24,622	
\$0	\$0	\$4,078	
\$27,018	\$7,379	\$8,364	
\$0	\$695	\$0	
\$2,648	\$0	\$11,572	
\$0	\$0	\$2,925	
\$0	\$2,224	\$7,611	
\$3,448	\$6,896	\$65,073	
\$2,515	\$0	\$17,743	
\$0	\$21,396	\$0	
\$0	\$1,532	\$0	
\$14,676	\$312,737	\$0	
\$18,110	\$4,210	\$19,033	
\$0	\$0	\$14,906	
\$11,252	\$0	\$13,143	
\$31,900	\$7,789	\$48,482	
\$5,626	\$2,130	\$6,941	
\$0	\$0	\$858	
\$0	\$2,110	\$10,003	
\$0	\$0	\$47,714	
\$0	\$0	\$7,555	
\$7,736	\$0	\$28,769	
\$1,916	\$0	\$0	
\$0	\$0	\$5,606	
\$0	\$0	\$0	
\$0	\$8,022	\$3,123	
\$0	\$0	\$5,948	
\$1,346	\$0	\$5,948 \$0	

	GAL/CASA		
County	2012	2013	2014
Perry	\$16,664	\$8,143	\$6,943
Pike	\$12,685	\$9,350	\$13,353
Porter	\$17,162	\$19,906	\$17,359
Posey	\$0	\$0	\$0
Pulaski	\$3,482	\$3,619	\$4,006
Putnam	\$15,172	\$7,842	\$11,216
Randolph	\$8,456	\$8,445	\$12,018
Ripley	\$11,441	\$7,540	\$4,540
Rush	\$0	\$5,429	\$4,273
Scott	\$129,583	\$43,432	\$34,183
Shelby	\$38,054	\$21,113	\$19,495
Spencer	\$26,613	\$10,255	\$4,807
St. Joseph	\$0	\$131,201	\$189,611
Starke	\$5,721	\$7,239	\$6,676
Steuben	\$14,426	\$14,477	\$12,819
Sullivan	\$0	\$0	\$0
Switzerland	\$5,223	\$3,317	\$4,273
Tippecanoe	\$87,052	\$76,911	\$46,468
Tipton	\$0	\$5,127	\$4,006
Union	\$8,705	\$2,714	\$2,143
Vanderburgh	\$141,407	\$135,689	\$137,000
Vermillion	\$0	\$0	\$0
Vigo	\$27,359	\$54,592	\$71,037
Wabash	\$26,613	\$17,192	\$25,905
Warren	\$0	\$0	\$0
Warrick	\$17,410	\$23,827	\$19,228
Washington	\$16,197	\$12,668	\$10,949
Wayne	\$18,157	\$21,113	\$18,426
Wells	\$0	\$0	\$0
White	\$0	\$0	\$0
Whitley	\$8,456	\$17,493	\$7,478
Total	\$2,701,337	\$2,900,001	\$2,827,705

Court A and D Program		
2012	2013	2014
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$2,012	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$622	\$612	\$418
\$0	\$0	\$0
\$0	\$0	\$913
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$1,642
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$356	\$1,813	\$1,835
\$24,856	\$18,904	\$16,136

Court Technology			
2012	2013	2014	
\$0	\$4,259	\$7,891	
\$0	\$0	\$7,225	
\$0	\$14,285	\$12,398	
\$0	\$0	\$2,980	
\$0	\$0	\$5,625	
\$0	\$9,413	\$2,130	
\$14,645	\$2,130	\$7,844	
\$9,056	\$0	\$1,420	
\$0	\$0	\$11,345	
\$16,005	\$2,363	\$0	
\$0	\$3,058	\$25,555	
\$0	\$0	\$296	
\$61,938	\$5,282	\$71,390	
\$0	\$0	\$5,593	
\$693	\$2,224	\$4,157	
\$0	\$0	\$5,850	
\$0	\$2,237	\$2,129	
\$0	\$0	\$50,501	
\$0	\$710	\$28,233	
\$0	\$0	\$0	
\$703	\$6,116	\$79,105	
\$0	\$0	\$5,556	
\$703	\$1,575	\$39,900	
\$0	\$0	\$12,841	
\$0	\$0	\$18,180	
\$0	\$0	\$22,176	
\$0	\$0	\$834	
\$703	\$0	\$23,221	
\$0	\$0	\$6,638	
\$4,220	\$3,549	\$0	
\$0	\$0	\$25,484	
\$413,649	\$555,698	\$1,382,723	

	Public Defender Capital Cases		
County	2012	2013	2014
Adams	\$0	\$0	\$0
Allen	\$0	\$0	\$0
Bartholomew	\$0	\$0	\$0
Benton	\$0	\$0	\$0
Blackford	\$0	\$0	\$0
Boone	\$148,001	\$21,792	\$0
Brown	\$0	\$0	\$0
Carroll	\$0	\$0	\$0
Cass	\$0	\$0	\$0
Clark	\$0	\$0	\$103,246
Clay	\$0	\$0	\$0
Clinton	\$0	\$0	\$0
Crawford	\$0	\$0	\$0
Daviess	\$0	\$0	\$0
Dearborn	\$0	\$0	\$0
Decatur	\$0	\$0	\$0
DeKalb	\$0	\$0	\$0
Delaware	\$0	\$0	\$0
Dubois	\$0	\$0	\$0
Elkhart	\$0	\$0	\$0
Fayette	\$0	\$0	\$0
Floyd	\$0	\$39,287	\$128,255
Fountain	\$0	\$0	\$0
Franklin	\$0	\$0	\$0
Fulton	\$0	\$84,020	\$18,956
Gibson	\$0	\$0	\$0
Grant	\$0	\$0	\$0
Greene	\$0	\$0	\$0

Public Defender Non-Capital Cases		
2012	2013	2014
\$125,094	\$95,094	\$98,319
\$1,463,756	\$1,142,844	\$1,163,678
\$0	\$0	\$0
\$24,304	\$14,888	\$20,990
\$53,956	\$59,165	\$66,487
\$0	\$0	\$0
\$5,582	\$44,909	\$39,839
\$60,797	\$62,595	\$60,290
\$0	\$0	\$97,406
\$215,083	\$288,283	\$261,942
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$58,793	\$55,332	\$64,373
\$0	\$0	\$0
\$408,115	\$570,651	\$456,167
\$0	\$0	\$0
\$0	\$0	\$0
\$129,445	\$90,287	\$102,598
\$330,008	\$331,267	\$631,167
\$33,840	\$32,767	\$29,750
\$0	\$0	\$0
\$110,093	\$70,929	\$84,908
\$0	\$0	\$0
\$373,567	\$305,685	\$343,942
\$135,591	\$117,628	\$125,195

Drug Courts			
2012	2013	2014	
\$0	\$0	\$0	
\$0	\$10,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$8,500	\$6,000	\$7,500	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$3,500	\$4,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$7,000	\$8,000	
\$3,500	\$0	\$4,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$4,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$7,500	\$3,000	\$6,000	
\$0	\$0		

	Public Defender Capital Cases		
County	2012	2013	2014
Hamilton	\$0	\$0	\$0
Hancock	\$0	\$0	\$0
Harrison	\$0	\$0	\$1,764
Hendricks	\$0	\$0	\$0
Henry	\$0	\$0	\$0
Howard	\$0	\$0	\$0
Huntington	\$0	\$0	\$0
Jackson	\$0	\$0	\$0
Jasper	\$0	\$0	\$0
Jay	\$0	\$0	\$0
Jefferson	\$0	\$0	\$0
Jennings	\$0	\$0	\$0
Johnson	\$0	\$0	\$0
Knox	\$0	\$0	\$0
Kosciusko	\$0	\$0	\$0
LaGrange	\$0	\$0	\$0
Lake	\$167,529	\$171,879	\$52,002
LaPorte	\$0	\$0	\$0
Lawrence	\$0	\$0	\$0
Madison	\$0	\$0	\$0
Marion	\$73,040	\$0	\$0
Marshall	\$0	\$0	\$0
Martin	\$0	\$0	\$0
Miami	\$0	\$0	\$0
Monroe	\$0	\$0	\$0
Montgomery	\$0	\$0	\$0
Morgan	\$0	\$0	\$0
Newton	\$0	\$0	\$0
Noble	\$0		\$0
Ohio	\$0	\$0	\$0
Orange	\$0		\$0
Owen	\$0	\$0	\$0
Parke	\$0	\$0	\$0

Public Defender Non-Capital Cases		
2012	2013 2014	
\$0	\$0	\$0
\$186,494	\$121,970	\$144,757
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$549,264	\$481,287	\$464,820
\$0	\$0	\$0
\$0	\$0	\$0
\$87,507	\$89,771	\$68,197
\$139,103	\$94,476	\$107,376
\$0	\$0	\$0
\$78,578	\$75,912	\$65,469
\$0	\$0	\$0
\$256,404	\$226,526	\$234,041
\$179,514	\$143,922	\$159,183
\$60,888	\$50,710	\$57,615
\$1,608,152	\$1,328,835	\$1,403,478
\$249,679	\$207,166	\$212,883
\$210,284	\$201,281	\$220,852
\$796,733	\$596,896	\$647,289
\$7,081,012	\$5,840,800	\$6,285,559
\$0	\$0	\$0
\$36,553	\$46,147	\$49,791
\$0	\$0	\$0
\$666,208	\$575,241	\$633,404
\$116,080	\$84,796	\$18,035
\$0	\$0	\$0
\$0	\$0	\$0
\$166,788	\$149,886	\$183,961
\$32,847	\$28,505	\$25,773
\$99,360	\$64,559	\$60,110
\$0	\$0	\$0
\$48,681	\$57,883	\$39,362

Drug Courts			
2012	2013	2014	
\$3,500	\$4,000	\$5,000	
\$0	\$0	\$4,000	
\$0	\$0	\$0	
\$3,500	\$6,000	\$6,000	
\$0	\$0	\$0	
\$3,500	\$0	\$4,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$3,500	\$4,000	\$4,000	
\$0	\$0	\$0	
\$3,500	\$4,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$5,000	
\$0	\$0	\$0	
\$4,000	\$5,000	\$5,000	
\$0	\$0	\$0	
\$0	\$7,485	\$7,000	
\$0	\$10,000	\$0	
\$3,500	\$13,500	\$13,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$9,000	\$9,020	\$8,000	
\$3,500	\$4,500	\$5,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$3,500	\$0	\$7,000	
\$0	\$0	\$0	
\$0	\$0	\$0 \$0	
\$0 \$0	\$1,500	\$1,500	
\$0	\$0	\$0	

	Public Defender Capital Cases		
County	2012	2013	2014
Perry	\$0	\$0	\$0
Pike	\$0	\$0	\$0
Porter	\$0	\$0	\$0
Posey	\$0	\$0	\$0
Pulaski	\$0	\$0	\$0
Putnam	\$0	\$0	\$0
Randolph	\$0	\$0	\$0
Ripley	\$0	\$0	\$0
Rush	\$0	\$0	\$0
Scott	\$0	\$0	\$0
Shelby	\$0	\$0	\$0
Spencer	\$0	\$0	\$0
St. Joseph	\$0	\$0	\$0
Starke	\$0	\$0	\$0
Steuben	\$0	\$0	\$0
Sullivan	\$0	\$0	\$0
Switzerland	\$0	\$0	\$0
Tippecanoe	\$0	\$0	\$0
Tipton	\$0	\$0	\$0
Union	\$0	\$0	\$0
Vanderburgh	\$144,137	\$64,481	\$117,710
Vermillion	\$0	\$0	\$0
Vigo	\$0	\$0	\$0
Wabash	\$0	\$0	\$0
Warren	\$0	\$0	\$0
Warrick	\$0	\$0	\$0
Washington	\$0	\$0	\$0
Wayne	\$0	\$0	\$0
Wells	\$0		\$0
White	\$0	\$0	\$0
Whitley	\$0	\$0	\$0
Total	\$532,706	\$381,459	\$421,933

Public Defender Non-Capital Cases			Drug Co	
2012	2013	2014	2012	2013
\$113,233	\$59,642	\$110,615	\$4,000	
\$98,283	\$67,597	\$80,026	\$0	
\$0	\$0	\$0	\$7,000	\$9
\$0	\$0	\$0	\$0	
\$47,563	\$38,173	\$38,938	\$0	
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$90,090	\$84,619	\$85,320	\$0	
\$0	\$0	\$0	\$0	
\$190,739	\$152,114	\$171,769	\$0	
\$58,515	\$52,241	\$62,856	\$0	
\$816,105	\$691,417	\$727,916	\$5,000	\$4
\$0	\$0	\$0	\$0	
\$111,591	\$102,253	\$114,956	\$0	
\$75,611	\$48,648	\$29,740	\$0	
\$71,302	\$63,376	\$58,315	\$0	
\$727,865	\$626,542	\$627,036	\$0	
\$0	\$0	\$0	\$0	
\$26,676	\$25,425	\$26,382	\$0	
\$1,080,490	\$893,128	\$851,847	\$3,500	\$4
\$45,648	\$36,621	\$43,763	\$0	
\$742,613	\$621,252	\$681,711	\$5,000	\$5
\$89,705	\$80,402	\$95,168	\$0	
\$14,368	\$10,592	\$7,576	\$0	
\$0	\$0	\$0	\$4,000	\$8
\$143,993	\$143,883	\$150,894	\$0	
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$20,722,547	\$17,546,818		\$92,500	\$133

Drug Courts			
2012	2013	2014	
\$4,000	\$0	\$0	
\$0	\$0	\$0	
\$7,000	\$9,000	\$5,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$5,000	\$4,000	\$2,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$3,500	\$4,000	\$8,500	
\$0	\$0	\$0	
\$5,000	\$5,000	\$5,000	
\$0	\$0	\$3,000	
\$0	\$0	\$0	
\$4,000	\$8,000	\$8,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$92,500	\$133,005	\$131,500	

	Re-Entry an	Re-Entry and Problem Solving Courts	
County	2012	2013	2014
Adams	\$0	\$0	\$0
Allen	\$10,000	\$10,000	\$0
Bartholomew	\$0	\$0	\$0
Benton	\$0	\$0	\$0
Blackford	\$0	\$0	\$0
Boone	\$0	\$0	\$0
Brown	\$0	\$0	\$0
Carroll	\$0	\$0	\$0
Cass	\$0	\$0	\$0
Clark	\$0	\$0	\$0
Clay	\$0	\$0	\$0
Clinton	\$0	\$0	\$0
Crawford	\$0	\$0	\$0
Daviess	\$0	\$0	\$0
Dearborn	\$0	\$0	\$0
Decatur	\$0	\$0	\$0
DeKalb	\$0	\$0	\$0
Delaware	\$0	\$0	\$0
Dubois	\$0	\$0	\$0
Elkhart	\$0	\$0	\$0
Fayette	\$0	\$0	\$0
Floyd	\$3,500	\$0	\$0
Fountain	\$0	\$0	\$0
Franklin	\$0	\$0	\$0
Fulton	\$0	\$0	\$0
Gibson	\$0	\$0	\$0
Grant	\$7,500	\$10,000	\$9,800
Greene	\$0	\$0	\$0

Court Interpreter		
2012	2013	2014
\$0	\$0	\$0
\$21,150	\$33,000	\$34,000
\$0	\$0	\$0
\$0	\$0	\$0
\$3,150	\$0	\$0
\$0	\$6,600	\$0
\$3,650	\$0	\$0
\$0	\$0	\$0
\$7,150	\$0	\$0
\$6,650	\$9,075	\$10,000
\$3,150	\$0	\$0
\$5,150	\$9,075	\$5,500
\$0	\$0	\$0
\$0	\$0	\$0
\$3,350	\$3,300	\$1,500
\$0	\$0	\$0
\$0	\$0	\$0
\$3,650	\$0	\$0
\$0	\$0	\$0
\$11,150	\$26,775	\$18,500
\$0	\$0	\$0
\$6,400	\$9,075	\$5,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,650	\$0	\$0
\$0	\$0	\$2,000

Court Reform		
2012	2013	2014
\$0	\$0	\$0
\$39,985	\$0	\$18,666
\$0	\$0	\$0
\$0	\$0 \$0	\$0
\$0	\$0	\$10,000
\$0	\$0 \$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$13,333	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	
\$0	\$40,000	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$2,400	\$0	\$10,000
\$0	\$0	\$0
\$0	\$49,161	\$0
\$39,962	\$19,625	\$10,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$35,223	\$40,000	\$0
\$0	\$0	\$0
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County
Hamilton
Hancock
Harrison
Hendricks
Henry
Howard
Huntington
Jackson
Jasper
Jay
Jefferson
Jennings
Johnson
Knox
Kosciusko
LaGrange
Lake
LaPorte
Lawrence
Madison
Marion
Marshall
Martin
Miami
Monroe
Montgomery
Morgan
Newton
Noble
Ohio
Orange
Owen
Parke

Re-Entry and Problem Solving Courts		
2012	2013	2014
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,500	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$5,000	\$9,995	\$7,000
\$0	\$0	\$2,000
\$3,500	\$0	\$5,000
\$5,500	\$10,000	\$21,000
\$10,000	\$7,000	\$8,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$3,000
\$0	\$0	\$0
\$0	\$0	
\$0	\$0	\$0 \$0 \$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0 \$0

Court Interpreter		
2012	2013	2014
\$21,150	\$26,400	\$26,000
\$0	\$0	\$0
\$0	\$0	\$0
\$4,350	\$1,650	\$1,500
\$3,150	\$0	\$0
\$3,150	\$2,475	\$0
\$0	\$0	\$0
\$540	\$0	\$0 \$0
\$6,150	\$2,475	\$0
\$3,150	\$0	\$0
\$2,650	\$1,650	\$1,500
\$3,650	\$3,300	\$1,000
\$0	\$0	\$4,000
\$0	\$0	\$0
\$6,150	\$9,075	\$7,000
\$0	\$0	\$0
\$7,150	\$18,824	\$12,000
\$6,400	\$9,900	\$6,000
\$0	\$0	\$0
\$6,150	\$9,012	\$11,500
\$26,801	\$48,675	\$43,500
\$0	\$0	\$0
\$0	\$0	\$0
\$6,150	\$0	\$0
\$6,400	\$9,900	\$6,000
\$6,150	\$8,250	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,350	\$3,300	\$2,000
\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0
\$0		\$2,000
\$0	\$0	\$0

Court Reform			
2012	2013	2014	
\$0	\$0	\$10,000	
\$0	\$37,000	\$10,000	
\$0	\$0	\$0	
\$40,000	\$8,370	\$14,056	
\$39,830	\$0	\$0	
\$0	\$0	\$19,600	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$10,000	
\$0	\$0	\$10,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$39,362	\$30,000	\$0	
\$0	\$40,000	\$0	
\$0	\$40,000	\$0	
\$0	\$37,000	\$10,000	
\$23,000	\$0	\$18,666	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$39,532	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0		\$0	
\$0	\$0	\$0	
\$0	\$0		
\$0	\$0	\$0	
\$0	\$10,093	\$0 \$0 \$0	
\$0	\$0	\$0	

	Re-Entry and Problem Solving Courts		
County	2012	2013	2014
Perry	\$0	\$0	\$0
Pike	\$0	\$0	\$0
Porter	\$0	\$0	\$0
Posey	\$0	\$0	\$0
Pulaski	\$0	\$0	\$0
Putnam	\$0	\$0	\$0
Randolph	\$0	\$0	\$0
Ripley	\$0	\$0	\$0
Rush	\$0	\$0	\$0
Scott	\$0	\$0	\$0
Shelby	\$0	\$0	\$0
Spencer	\$0	\$0	\$0
St. Joseph	\$0	\$0	\$0
Starke	\$0	\$0	\$0
Steuben	\$0	\$0	\$0
Sullivan	\$0	\$0	\$0
Switzerland	\$0	\$0	\$0
Tippecanoe	\$0	\$0	\$0
Tipton	\$0	\$0	\$0
Union	\$0	\$0	\$0
Vanderburgh	\$10,000	\$0	\$10,000
Vermillion	\$0	\$0	\$0
Vigo	\$0	\$0	\$0
Wabash	\$0	\$0	\$0
Warren	\$0	\$0	\$0
Warrick	\$0	\$0	\$0
Washington	\$0	\$0	\$0
Wayne	\$0	\$0	\$0
Wells	\$0	\$0	\$0
White	\$0	\$0	\$0
Whitley	\$0	\$0	\$0
Total	\$58,500	\$46,995	\$65,800

Court Interpreter		
2012	2013	2014
\$0	\$0	\$0
\$0	\$0	\$0
\$6,150	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$2,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$4,000
\$0	\$2,475	\$0
\$6,650	\$14,028	\$4,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$2,475	\$2,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$7,150	\$18,811	\$15,000
\$0	\$0	\$0
\$3,575	\$0	\$3,000
\$5,400	\$7,425	\$5,500
\$0	\$0	\$0
\$3,150	\$3,300	\$1,250
\$2,150	\$0	\$0
\$0	\$0	\$0
\$4,650	\$3,300	\$1,250
\$0	\$0	\$0
\$3,575	\$26,400	\$3,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$243,350	\$330,000	\$241,500

Court Reform			
2012	2013	2014	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$25,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$13,333	\$0	
\$0	\$0	\$10,000	
\$0	\$0	\$0	
\$0	\$43,280	\$10,000	
\$0	\$30,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$18,666	
\$0	\$0	\$0	
\$0	\$0	\$10,000	
\$30,000	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$10,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0		\$0	
\$27,757	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$317,519	\$451,195	\$274,186	

	Family Court		
County	2012 2013 2014		
Adams	\$0	\$0	\$0
Allen	\$10,000	\$0	\$23,470
Bartholomew	\$20,000	\$0	\$0
Benton	\$0	\$0	\$0
Blackford	\$0	\$0	\$0
Boone	\$0	\$0	\$0
Brown	\$1,267	\$3,333	\$5,000
Carroll	\$0	\$0	\$0
Cass	\$0	\$0	\$0
Clark	\$15,000	\$0	\$0
Clay	\$0	\$0	\$0
Clinton	\$0	\$0	\$0
Crawford	\$0	\$0	\$0
Daviess	\$0	\$0	\$3,000
Dearborn	\$0	\$0	\$0
Decatur	\$0	\$0	\$0
DeKalb	\$0	\$0	\$0
Delaware	\$0	\$0	\$0
Dubois	\$0	\$0	\$0
Elkhart	\$25,000	\$10,000	\$7,200
Fayette	\$0	\$0	\$0
Floyd	\$0	\$0	\$0
Fountain	\$0	\$0	\$0
Franklin	\$0	\$0	\$0
Fulton	\$10,000	\$3,000	\$0
Gibson	\$0	\$0	\$5,000
Grant	\$0	\$25,000	\$0
Greene	\$10,000	\$5,000	\$5,000

CIP Bas	CIP Basic Training and Data		
2012	2013	2014	
\$0	\$0	\$0	
\$46,964	\$28,094	\$18,760	
\$11,000	\$0	\$10,500	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$44,100	\$3,500	\$3,500	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$4,000	\$4,000	\$8,000	
\$750	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$20,012	\$29,535	
\$0			

2012 2013 2014 \$0 \$0 \$0 \$0 \$38,500 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Ad	Adult Guardianship			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2012	2013	2014		
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\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0		
\$0 \$38,500 \$12,750 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0		
\$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0		
\$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$38,500			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$12,750			
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\$0 \$0 \$0	\$0	\$0			
	\$0	\$0	\$0		

	1
County	
Hamilton	
Hancock	ļ
Harrison	l
Hendricks	l
Henry	l
Howard	ļ
Huntington	
Jackson	
Jasper	
Jay	
Jefferson	
Jennings	
Johnson	
Knox	
Kosciusko	
LaGrange	
Lake	
LaPorte	
Lawrence	
Madison	
Marion	
Marshall	ĺ
Martin	ĺ
Miami	
Monroe	
Montgomery	
Morgan	
Newton	
Noble	
Ohio	
Orange	
Owen	
Parke	

Family Court			
2012	2013	2014	
\$1,200	\$2,000	\$5,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$5,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$1,267	\$3,333	\$5,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$15,000	\$0	
\$0	\$0	\$5,000	
\$0	\$2,000	\$0	
\$0	\$0	\$0	
\$0	\$0	\$10,000	
\$0	\$0	\$0	
\$0	\$0	\$30,000	
\$0	\$20,000	\$20,000	
\$1,267	\$6,333	\$5,000	
\$0	\$15,000	\$0	
\$10,000	\$20,000	\$40,000	
\$0	\$0	\$0	
\$0	\$0	\$7,500	
\$0	\$0	\$0	
\$5,000	\$10,000	\$10,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$3,000	\$8,000	
\$5,000	\$5,000	\$0	

CIP Basic Training and Data		
2012	2013	2014
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0 \$0	\$0 \$0	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$24,000	\$23,000	\$11,667
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$10,000	\$7,600	\$7,600
\$0	\$0	\$0
\$0	\$0	\$0
\$73,385	\$68,775	\$0 \$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
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2012 2013 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76,500 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Adult Guardianship					
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\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0				
\$0 \$76,500 \$38,250 \$0 \$20,000 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$38,250 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
\$0 \$20,000 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$38,250 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0			
\$0 \$20,000 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$38,250 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0	\$0	\$76,500	\$38,250			
\$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$38,250 \$38,250 \$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$20,000				
\$0 \$38,250 \$38,250 \$0 \$12,750 \$12,750 \$	\$0					
\$0 \$12,750 \$12,750 \$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,750 \$12,750 \$0 \$0 \$0	\$0	\$38,250	\$38,250			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$12,750	\$12,750			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	\$0	\$0			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						
\$0 \$0 \$0 \$0 \$12,750 \$0 \$0						
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,750 \$0 \$0	\$0	\$0				
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,750 \$0 \$0 \$0 \$0		\$0	\$0			
\$0 \$0 \$0 \$0 \$0 \$0 \$12,750 \$12,750 \$0 \$0 \$0		\$0	\$0			
\$0 \$12,750 \$12,750 \$0 \$0 \$0	\$0	\$0	\$0			
\$0 \$12,750 \$12,750 \$0 \$0 \$0	\$0	\$0	\$0			
\$0 \$0 \$0			\$12,750			
\$0 \$0 \$0			\$0			
	\$0	\$0	\$0			

		Family Court		
County	2012			
Perry	\$0	\$0	\$0	
Pike	\$0	\$0	\$3,000	
Porter	\$0	\$10,000	\$0	
Posey	\$0	\$0	\$0	
Pulaski	\$0	\$1,000	\$0	
Putnam	\$0	\$0	\$0	
Randolph	\$0	\$0	\$0	
Ripley	\$0	\$0	\$0	
Rush	\$0	\$0	\$0	
Scott	\$0	\$0	\$0	
Shelby	\$0	\$0	\$0	
Spencer	\$0	\$0	\$0	
St. Joseph	\$15,000	\$40,000	\$0	
Starke	\$0	\$0	\$0	
Steuben	\$20,000	\$0	\$0	
Sullivan	\$0	\$15,000	\$10,000	
Switzerland	\$0	\$0	\$0	
Tippecanoe	\$0	\$10,000	\$12,500	
Tipton	\$0	\$0	\$0	
Union	\$0	\$0	\$0	
Vanderburgh	\$10,000	\$10,000	\$3,000	
Vermillion	\$0	\$5,000	\$2,000	
Vigo	\$0	\$0	\$3,000	
Wabash	\$0	\$0	\$0	
Warren	\$0	\$0	\$0	
Warrick	\$0	\$0	\$0	
Washington	\$0	\$0	\$0	
Wayne	\$0	\$0	\$0	
Wells	\$0	\$0	\$0	
White	\$0	\$0	\$0	
Whitley	\$0	\$0	\$0	
Total	\$160,000	\$243,999	\$227,670	

CIP Basic Training and Data		
2012	2013	2014
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,000	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$3,260	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$3,000	\$0	\$0
\$0	\$0	\$0
\$8,253	\$10,000	\$10,500
\$0	\$0	\$0
\$0	\$0	\$0
\$33,000	\$29,660	\$25,960
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$261,452	\$197,901	\$126,022

		Adult Guardianship		
2012	2013	2014		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$9,563	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$12,750	\$12,750		
\$0	\$3,563	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$38,250	\$38,250		
\$0	\$0	\$0		
\$0	\$12,750	\$12,750		
\$0	\$38,250	\$38,250		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$12,750	\$12,750		
\$0	\$12,750	\$12,750		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$0	\$0		
\$0	\$364,876	\$306,000		

County
Adams
Allen
Bartholomew
Benton
Blackford
Boone
Brown
Carroll
Cass
Clark
Clay
Clinton
Crawford
Daviess
Dearborn
Decatur
DeKalb
Delaware
Dubois
Elkhart
Fayette
Floyd
Fountain
Franklin
Fulton
Gibson
Grant
Greene

Community Supervision		
2012	2013	2014
-	-	\$0
-	-	\$220,000
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$185,000
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$174,000
-	-	\$0

Totals			
2012	2013	2014	
\$125,094	\$105,306	\$101,158	
\$1,721,893	\$1,345,788	\$1,650,451	
\$57,374	\$33,924	\$44,760	
\$24,304	\$21,649	\$27,399	
\$57,106	\$59,165	\$83,706	
\$179,758	\$46,689	\$27,113	
\$14,727	\$50,628	\$59,005	
\$65,019	\$68,024	\$68,556	
\$15,428	\$15,382	\$106,219	
\$350,021	\$408,563	\$475,416	
\$5,257	\$3,921	\$4,807	
\$5,150	\$9,075	\$30,184	
\$8,456	\$8,143	\$8,739	
\$23,628	\$16,287	\$18,222	
\$39,243	\$66,000	\$37,120	
\$82,623	\$79,461	\$84,769	
\$0	\$0	\$12,703	
\$457,032	\$639,604	\$522,013	
\$11,962	\$8,216	\$20,104	
\$159,629	\$139,692	\$151,320	
\$140,393	\$113,292	\$155,245	
\$356,324	\$462,047	\$972,384	
\$87,482	\$67,950	\$81,417	
\$7,345	\$2,386	\$44,487	
\$135,017	\$182,078	\$131,488	
\$31,642	\$37,701	\$41,366	
\$488,138	\$429,616	\$639,383	
\$160,762	\$140,884	\$151,262	

County
Hamilton
Hancock
Harrison
Hendricks
Henry
Howard
Huntington
Jackson
Jasper
Jay
Jefferson
Jennings
Johnson
Knox
Kosciusko
LaGrange
Lake
LaPorte
Lawrence
Madison
Marion
Marshall
Martin
Miami
Monroe
Montgomery
Morgan
Newton
Noble
Ohio
Orange
Owen
Parke

Community Supervision		
2012	2013	2014
-	-	\$0
-	-	\$0
1	-	\$0
-	-	\$0
1	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
1	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$220,000
-	-	\$0
-	-	\$175,000
-	-	\$0
-	-	\$180,000
1	-	\$0
1	-	\$0
-	-	\$185,000
-	-	\$120,000
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0 \$0 \$0 \$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0

Totals			
2012	2013	2014	
\$51,005	\$58,339	\$86,552	
\$210,176	\$181,314	\$190,019	
\$20,400	\$13,662	\$21,202	
\$49,257	\$36,070	\$90,590	
\$97,118	\$55,948	\$38,346	
\$587,974	\$515,349	\$544,096	
\$0	\$0	\$4,078	
\$75,335	\$29,714	\$47,547	
\$101,368	\$97,723	\$77,042	
\$144,901	\$94,476	\$118,948	
\$21,073	\$64,082	\$26,585	
\$101,374	\$100,581	\$136,082	
\$103,077	\$143,658	\$152,430	
\$281,419	\$246,526	\$282,859	
\$200,593	\$188,664	\$196,337	
\$69,888	\$64,005	\$71,769	
\$2,150,333	\$2,271,035	\$2,106,893	
\$313,289	\$350,800	\$335,813	
\$220,306	\$278,552	\$449,855	
\$889,775	\$730,690	\$769,963	
\$7,915,641	\$6,750,333	\$7,343,566	
\$21,295	\$40,516	\$43,192	
\$38,767	\$48,533	\$62,422	
\$27,789	\$22,619	\$221,442	
\$731,876	\$643,973	\$897,227	
\$152,597	\$116,246	\$56,824	
\$17,933	\$7,842	\$38,917	
\$10,869	\$5,429	\$3,739	
\$218,135	\$187,570	\$217,795	
\$36,081	\$31,823	\$27,802	
\$101,578	\$87,075	\$75,983	
\$10,446	\$20,927	\$22,255	
\$58,758	\$65,269	\$39,362	

County
Perry
Pike
Porter
Posey
Pulaski
Putnam
Randolph
Ripley
Rush
Scott
Shelby
Spencer
St. Joseph
Starke
Steuben
Sullivan
Switzerland
Tippecanoe
Tipton
Union
Vanderburgh
Vermillion
Vigo
Wabash
Warren
Warrick
Washington
Wayne
Wells
White
Whitley
Total

Community Supervision		
2012	2013	2014
-	-	\$0
-	-	\$0
-	-	\$175,000
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$150,000
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$150,000
-	-	\$0
-	-	\$0
-	-	\$66,000
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$0
-	-	\$2,000,000

Totals			
2012	2013	2014	
\$133,897	\$72,045	\$125,449	
\$110,968	\$76,947	\$103,604	
\$30,312	\$62,754	\$234,757	
\$0	\$0	\$2,980	
\$51,045	\$42,792	\$48,569	
\$18,172	\$17,255	\$15,346	
\$23,101	\$10,575	\$19,862	
\$20,497	\$7,540	\$5,960	
\$90,090	\$90,048	\$104,938	
\$145,588	\$61,603	\$34,183	
\$235,443	\$190,313	\$230,819	
\$85,128	\$62,495	\$67,959	
\$898,043	\$931,189	\$1,013,667	
\$5,721	\$43,277	\$14,269	
\$146,710	\$118,954	\$281,932	
\$78,611	\$63,648	\$45,590	
\$76,525	\$68,930	\$64,717	
\$832,333	\$780,513	\$818,921	
\$0	\$5,837	\$32,239	
\$38,956	\$40,889	\$54,275	
\$1,459,259	\$1,189,361	\$1,427,290	
\$45,648	\$41,621	\$51,319	
\$778,826	\$685,719	\$802,811	
\$118,468	\$97,594	\$202,914	
\$14,368	\$10,592	\$35,756	
\$26,061	\$35,127	\$50,654	
\$160,190	\$169,300	\$177,069	
\$22,435	\$60,263	\$57,397	
\$27,757	\$0	\$6,638	
\$4,220	\$3,549	\$0	
\$8,812	\$19,306	\$34,797	
\$25,528,416	\$23,170,851	\$26,715,009	